

PUBLIC FACILITIES MANAGEMENT PROJECT INITIATION FORM											
PROJECT Upgrade Data Cabling for East Complex						TOTAL BUDGETED PROJECT COST \$60,000					
REQUESTING AGENCY PFM			PROJECT LOCATION EALL		AGENCY CONTACT Joe McAlister			EXPENSE TYPE Maintenance		CRITERIA P	
PROJECT MANAGER TBD			PROJECT NUMBER PET0717		START DATE Contract			FUNDING TYPE GF		FUND NO. 1000	
PURPOSE AND JUSTIFICATION Replace existing cable for phone and data. Cables are old and do not meet present technology standards.						OPERATING BUDGET IMPACT (YEARLY) FTE REQUIRED: <div style="text-align: right; margin-right: 20px;">BARGAINING: 0</div> <div style="text-align: right; margin-right: 20px;">NON-BARGAINING: 0</div> OPERATING BUDGET ADJUSTMENTS: <div style="text-align: right; margin-right: 20px;">SERVICES & CHARGES: \$ -</div> <div style="text-align: right; margin-right: 20px;">MATERIALS & SUPPLIES: \$ -</div> <div style="text-align: right; margin-right: 20px;">OPERATING CAPITAL: \$ -</div> <div style="text-align: right; margin-right: 20px;">CAPITAL EQUIPMENT: \$ -</div> <div style="text-align: right; margin-right: 20px;">TOTAL: \$ -</div>					
ADVERSE IMPACT Phone and data system have changed over the years and to be as efficient as we need to be, we must make the necessary upgrades.						LIFE CYCLE INFORMATION					
COMMENTS These upgrades need to be made to meet current technology standards.											
LINE NO.	ITEM	UNIT OF MEASURE	QUANTITY	MATERIAL COST		LABOR COSTS			OTHER DIRECT COSTS	LINE TOTAL	
				UNIT COST	TOTAL	MANHRS MANDAYS	AVERAGE RATE	TOTAL			
1	5E cable		1	12,500	\$ 12,500			\$ -		\$ 12,500	
2	Misc. pipe, connectors, plates, etc.		1	7,500	\$ 7,500			\$ -		\$ 7,500	
3	Construction costs		1	30,000	\$ 30,000			\$ -		\$ 30,000	
4					\$ -			\$ -		\$ -	
5					\$ -			\$ -		\$ -	
6					\$ -			\$ -		\$ -	
7					\$ -			\$ -		\$ -	
8					\$ -			\$ -		\$ -	
9					\$ -			\$ -		\$ -	
10					\$ -			\$ -		\$ -	
11					\$ -			\$ -		\$ -	
12					\$ -			\$ -		\$ -	
13					\$ -			\$ -		\$ -	
14					\$ -			\$ -		\$ -	
15					\$ -			\$ -		\$ -	
16					\$ -			\$ -		\$ -	
17					\$ -			\$ -		\$ -	
18					\$ -			\$ -		\$ -	
19					\$ -			\$ -		\$ -	
TOTALS					\$ 50,000			\$ -	\$ -	\$ 50,000	

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OTHER INFORMATION (OPTIONAL)